

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Urbana Consortium**

State: **IL**

PJ's Total HOME Allocation Received: **\$15,240,191**

PJ's Size Grouping*: **B**

PJ Since (FY): **1995**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 17			
% of Funds Committed	91.86 %	93.71 %	14	92.07 %	48	47	
% of Funds Disbursed	79.51 %	89.91 %	13	84.14 %	18	23	
Leveraging Ratio for Rental Activities	5.95	2.89	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.92 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	66.36 %	76.52 %	12	69.74 %	34	35	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.41 %	83.38 %	2	80.97 %	94	92	
% of 0-30% AMI Renters to All Renters***	63.49 %	50.24 %	5	45.50 %	84	81	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.53 %	1	95.55 %	100	100	
Overall Ranking:			In State:	5 / 17	Nationally:	86	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$15,632	\$31,485		\$26,831	126 Units	15.90 %	
Homebuyer Unit	\$8,997	\$12,608		\$15,029	343 Units	43.40 %	
Homeowner-Rehab Unit	\$16,605	\$21,826		\$20,806	280 Units	35.40 %	
TBRA Unit	\$4,624	\$3,384		\$3,228	42 Units	5.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Urbana Consortium IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$65,772	\$70,889	\$20,652
State:*	\$105,554	\$85,936	\$25,954
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	3.1 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	32.5	40.8	57.5	23.5	Single/Non-Elderly:	54.0	35.0	25.4	5.9
Black/African American:	56.3	52.8	39.3	76.5	Elderly:	0.8	5.2	38.2	0.0
Asian:	3.2	0.0	0.0	0.0	Related/Single Parent:	36.5	38.2	18.6	88.2
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	2.4	18.1	12.5	5.9
Native Hawaiian/Pacific Islander:	0.0	0.3	0.4	0.0	Other:	6.3	3.2	5.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.3	0.0	0.0					
Black/African American and White:	0.0	0.3	0.7	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.4	0.0					
Other Multi Racial:	5.6	0.6	0.0	0.0					
Asian/Pacific Islander:	0.0	1.5	0.0	0.0					
ETHNICITY:									
Hispanic	2.4	3.2	1.8	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	54.8	32.9	45.4	0.0	Section 8:	38.1	0.3 [#]		
2 Persons:	17.5	23.0	27.1	41.2	HOME TBRA:	3.2			
3 Persons:	9.5	22.4	12.9	11.8	Other:	4.8			
4 Persons:	7.9	12.5	9.6	47.1	No Assistance:	54.0			
5 Persons:	7.1	6.1	3.2	0.0					
6 Persons:	3.2	1.7	0.4	0.0					
7 Persons:	0.0	0.9	1.1	0.0					
8 or more Persons:	0.0	0.0	0.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				31

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Urbana Consortium State: IL Group Rank: 86
 (Percentile)
 State Rank: 5 / 17 PJs Overall Rank: 86
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	66.36	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.41	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.93	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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